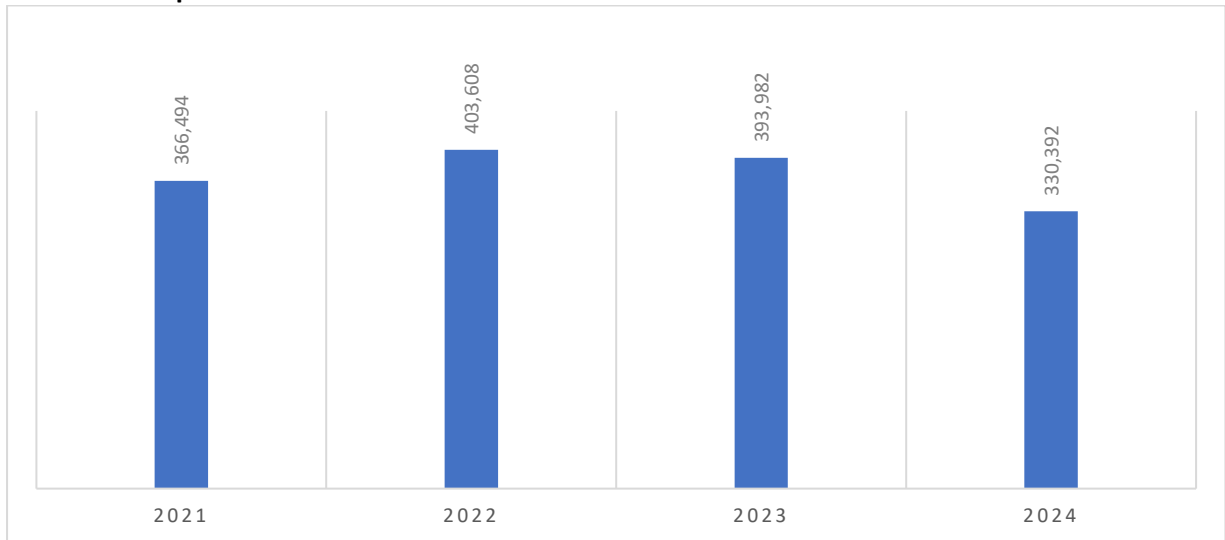


**Diocesan Synod**  
**2024 Period 10 Parish Share Report**  
**Tom Royle**

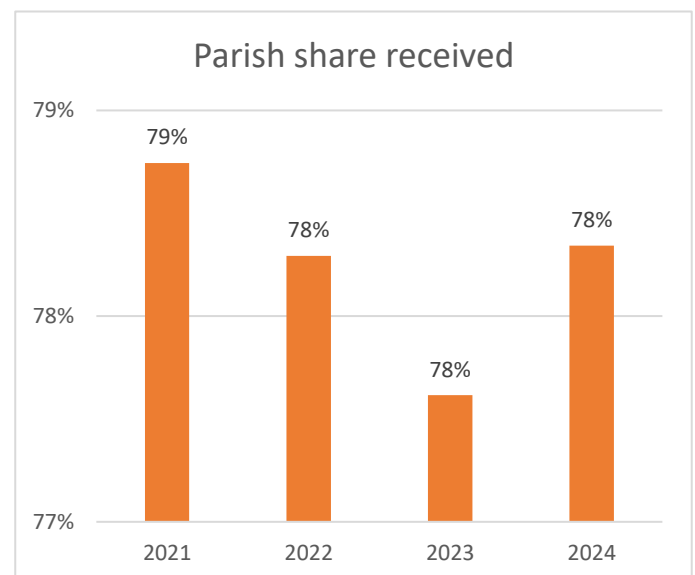
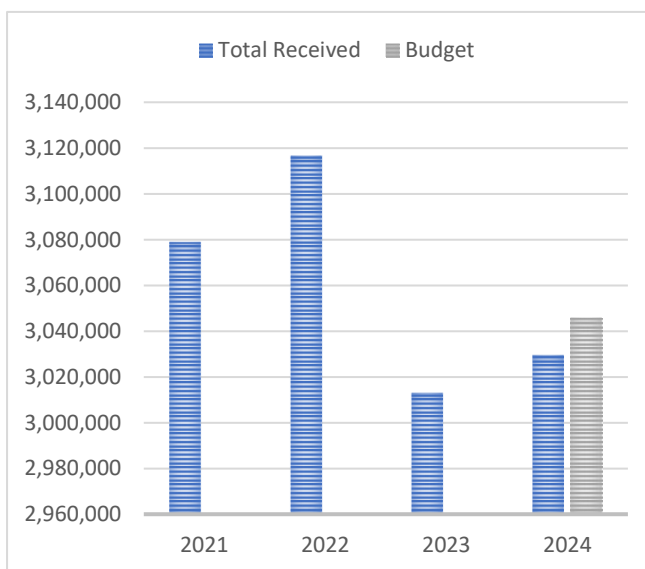
**1. Parish share offers**

2024 parish share offers can be seen in Appendix A

**2. YTD Receipts**



Receipts for period 10 were £330,392. Comparatively, this is lower than in the past three years for the same period and was £68k lower than budget. This has brought the year to date figure to £16k below budget with two months remaining.



In total, receipts are £3.03m which is higher than in 2023 but below 2021 and 2022. As a percentage we have received 78% of parish share in comparison to 79% budget, so slightly under.

Of these receipts £66k are monies received in advance of budget and there is an underpayment of £82k

YTD Budget

£3,045,686

Current parish underpayments

-£81,928

Current parish overpayments

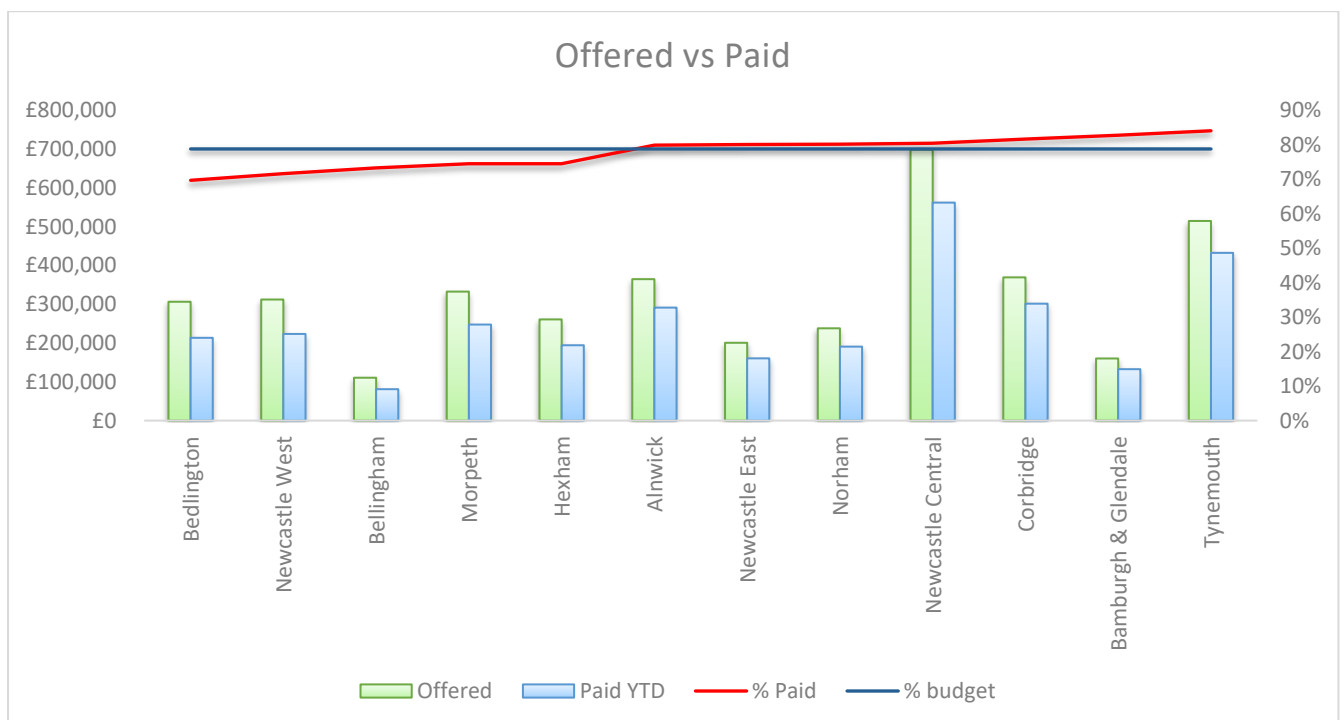
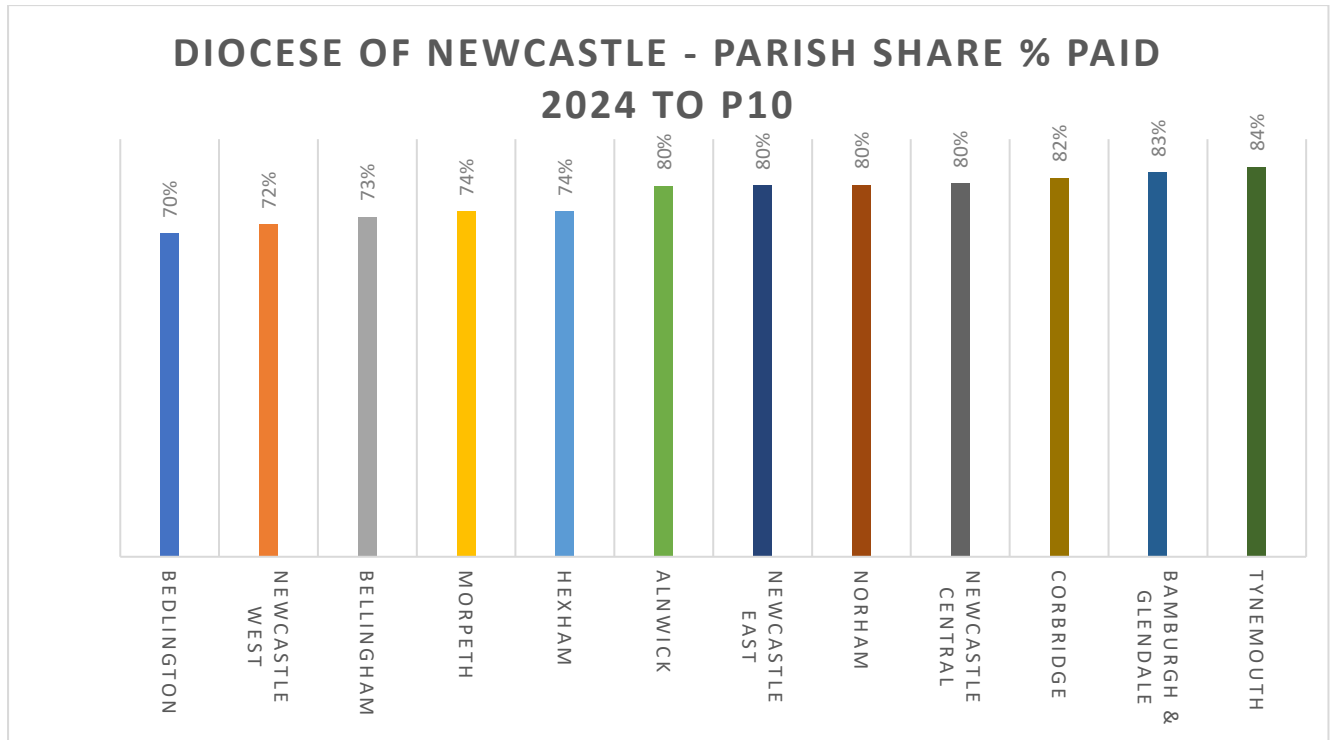
£65,768

Actual to October 2024

£3,029,526

The overpayments are masking £82k of underpayments.

### 3. Deaneries

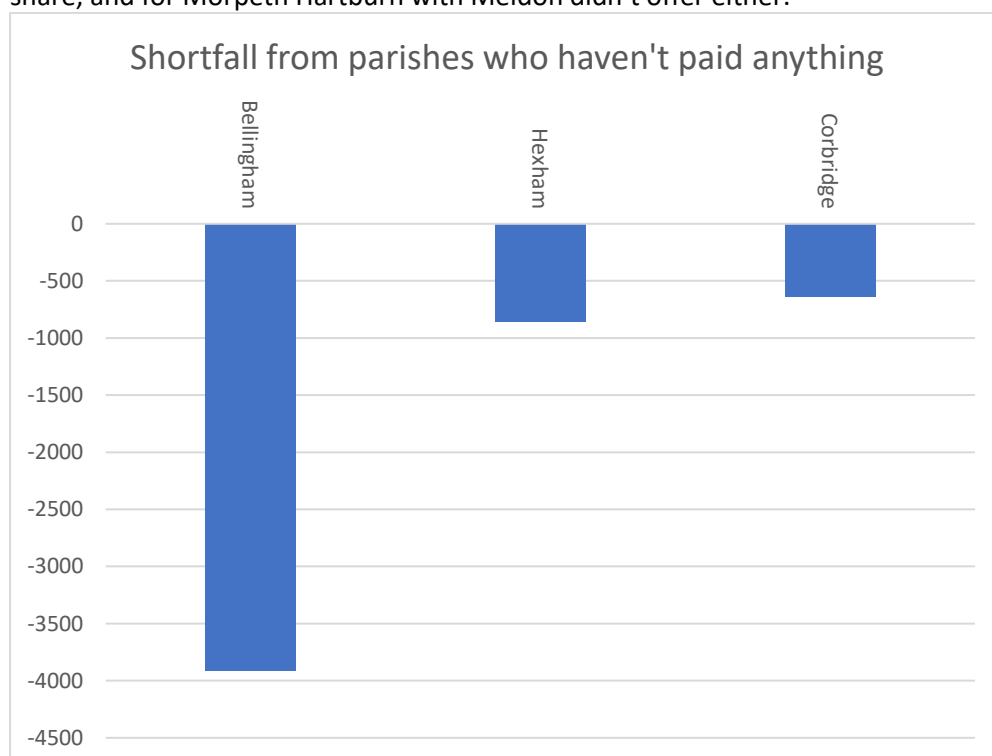


Deanery performance is shown above with all deaneries paying between 70% and 84% of parish share. As at the end of September we would be expecting deaneries to be at 79% paid which we currently have 7 deaneries doing (8 were on target in September); Alnwick, Newcastle Central, Corbridge, Bamburgh and Glendale, Newcastle East, Norham and Tynemouth.

We remain at 7 parishes who are yet to pay anything (7 in September), the split per deanery can be seen below:

Deanery	Parish	Total Offer	Expected at Oct 24
<b>Bellingham</b>	Thockrington	£4,947	£3,908
<b>Corbridge</b>	Muggleswick	£612	£483
	Whittonstall	£200	£158
<b>Hexham</b>	Nenthead	£1,080	£853
<b>Morpeth</b>	Hartburn w Meldon	£0	£0
<b>Newcastle East</b>	Byker St Mark & Walkergate St Oswald	£0	£0
<b>Newcastle West</b>	Elswick St Stephen & St Paul	£0	£0
<b>Grand Total</b>		<b>£6,839</b>	<b>£5,403</b>

The total offer for these parishes is £6.8k and had they paid in line with budget we could have expected an additional £5.4k in income. Newcastle East and West non payers are Byker St Mark and Walkergate St Oswald, and Elswick St Stephen and St Paul, both of which didn't offer in to parish share, and for Morpeth Hartburn with Meldon didn't offer either.



We now have 20 parishes paying full parish share with another 11 paying 90% or more

Parish	Deanery	% paid
<b>Billy Mill</b>	Tynemouth	113%
<b>Lucker</b>	Bamburgh and Glendale	110%
<b>Warden</b>	Hexham	108%
<b>Byker St Michael w St Lawrence</b>	Newcastle East	107%
<b>Lambley</b>	Hexham	106%
<b>Slaley</b>	Corbridge	101%
<b>Howick</b>	Alnwick	100%
<b>Byker St Silas</b>	Newcastle East	100%
<b>Cresswell &amp; Lynemouth</b>	Morpeth	100%
<b>Whitfield &amp; Ninebanks</b>	Hexham	100%
<b>Long Benton St Mary Magdalene</b>	Newcastle East	100%
<b>Kirkhaugh</b>	Hexham	100%
<b>Shotley</b>	Corbridge	100%
<b>Birtley</b>	Bellingham	100%
<b>Felton</b>	Alnwick	100%
<b>Chatton w Chillingham</b>	Bamburgh and Glendale	100%
<b>Bolam</b>	Morpeth	100%
<b>Newbiggin Hall</b>	Newcastle West	100%
<b>Wallsend St Peter</b>	Tynemouth	98%
<b>Alston</b>	Hexham	97%
<b>Heddon-on-the-Wall</b>	Corbridge	95%
<b>Riding Mill</b>	Corbridge	91%
<b>Tynemouth St Paul, Cullercoats</b>	Tynemouth	91%
<b>St Oswald-in-Lee w Bingfield</b>	Bellingham	90%

## Forecast

Our current budget shows a parish share figure of £3.862m and from responses we've had to the parish consultation process we know that we will be at least £34k under this.

Total budget	£3,861,984
Known additions/subtractions:	
Budget consultation responses	<u>-£34,281</u>
2024 Forecast parish share position	£3,827,703

## Summary

Parish share is behind budget and is likely to finish at least £34k below budget from responses we've had to the budget consultation process.

## Appendix A

Deanery	Offered
Newcastle East	£200,498
Newcastle West	£302,040
Morpeth	£332,966
Bedlington	£298,414
Corbridge	£369,120
Bellingham	£111,262
Hexham	£260,791
Norham	£237,829
Newcastle Central	£699,455
Alnwick	£365,530
Bamburgh & Glendale	£160,085
Tynemouth	£514,490
	<b>£3,852,480</b>